

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.12.2023

PIB 2023 1,583,500.0
-milioane lei-

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	Sume	% din PIB
VENITURI TOTALE	253,393.5	135,048.1	110,071.2	3,444.2	59,399.4		46,649.1	521.6	738.5	14,577.7	536.9	624,380.2	-101,579.6	522,800.6	-1,353.3	521,447.3		32.9
Venituri curente	205,647.0	97,205.7	98,634.4	3,032.5	48,954.5		16,522.1		738.5	1,974.4	511.8	473,221.0	-20,874.2	452,346.8		452,346.8		28.6
Venituri fiscale	170,550.2	74,864.0			4,486.0		1,132.7					251,032.9		251,032.9		251,032.9		15.9
Impozitul pe profit, salarii, venit si castiguri din capital	34,746.1	40,278.4										75,024.4		75,024.4		75,024.4		4.7
Impozitul pe profit	29,047.6	79.7										29,127.3		29,127.3		29,127.3		1.8
Impozitul pe salarii si venit	222.0	40,189.5										40,411.5		40,411.5		40,411.5		2.6
Alte impozite pe venit, profit si castiguri din capital	5,476.5	9.2										5,485.6		5,485.6		5,485.6		0.3
Impozite si taxe pe proprietate	-17.1	7,260.0										7,242.9		7,242.9		7,242.9		0.5
Impozite si taxe pe bunuri si servicii	134,060.8	26,932.1			4,486.0		241.5					165,720.4		165,720.4		165,720.4		10.5
TVA	80,038.3	24,296.4										104,334.7		104,334.7		104,334.7		6.6
Accize	37,260.3											37,260.3		37,260.3		37,260.3		2.4
Alte impozite si taxe pe bunuri si servicii	12,487.9	116.8			4,486.0							17,090.7		17,090.7		17,090.7		1.1
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	4,274.3	2,518.9					241.5					7,034.6		7,034.6		7,034.6		0.4
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,713.5											1,713.5		1,713.5		1,713.5		0.1
Alte impozite si taxe fiscale	47.0	393.5					891.2					1,331.7		1,331.7		1,331.7		0.1
Contributii de asigurari	12,875.5		98,460.3	3,010.5	44,393.9		6.9					158,747.2	-91.8	158,655.4		158,655.4		10.0
Venituri nefiscale	22,221.2	22,341.7	174.1	22.1	74.5		15,382.5		738.5	1,974.4	511.8	63,440.9	-20,782.4	42,658.5		42,658.5		2.7
Subventii		19,550.3	11,403.2		10,364.2		26,776.5	21.3		12,589.8		80,705.4	-80,705.4					
Venituri din capital	311.3	425.2					549.1					1,285.5		1,285.5		1,285.5		0.1
Donatii		0.1						2.4		13.5		16.0		16.0		16.0		0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	8,529.0	83.5					24.5	2.3				8,639.4		8,639.4		8,639.4		0.5
Operatiuni financiare	1,328.2										25.1	1,353.3		1,353.3	-1,353.3			
Sume în curs de distribuire	101.3											101.3		101.3		101.3		0.0
Alte sume primite de la UE	1,910.3	123.1					60.1					2,093.5		2,093.5		2,093.5		0.1
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	33,634.5	17,660.3	12.61	411.5	80.7		2,716.8	495.6				55,011.8		55,011.8		55,011.8		3.5
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	1,931.9		20.9	0.2								1,953.0		1,953.0		1,953.0		0.1

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CHELTUIELI TOTALE	345,306.8	137,548.7	112,064.7	2,103.1	59,716.5		45,057.2	521.6	620.7	14,577.2	943.6	718,460.0	-101,579.6	616,880.4	-5,530.8	611,349.7	38.6
Cheltuieli curente	336,587.3	116,218.1	112,057.1	2,113.9	59,778.8		42,132.5	521.6	620.7	5,874.1	118.1	676,022.1	-101,459.7	574,562.4		574,562.4	36.3
Cheltuieli de personal	68,498.8	40,313.5	436.9	170.0	307.8		22,120.6			842.1	5.8	132,695.5		132,695.5		132,695.5	8.4
Bunuri si servicii	11,449.8	30,217.1	633.0	32.1	43,245.4		10,242.4		20.9	2,454.7	66.3	98,361.8	-21,203.0	77,158.8		77,158.8	4.9
Dobanzi	28,560.2	1,424.6	48.2	3.0	28.4		0.0		599.8	6.5		30,670.8	-50.7	30,620.1		30,620.1	1.9
Subventii	11,605.9	5,481.0		13.4			911.9					18,012.0		18,012.0		18,012.0	1.1
Transferuri intre unitati ale administratiei publice	51,140.7	327.1		110.2	12,399.1		468.3					64,445.3	-61,844.8	2,600.6		2,600.6	0.2
Alte transferuri	25,689.3	1,680.1	0.2	0.0			1,714.3	0.6				29,084.5	-303.8	28,780.7		28,780.7	1.8
Proiecte cu finantare din fonduri externe nerambursabile	11,272.2	115.6					25.3	2.3				11,415.4	-1,307.9	10,107.5		10,107.5	0.6
Asistenta sociala	67,947.5	6,977.6	110,899.2	1,291.1	3,700.1		198.3					191,013.8		191,013.8		191,013.8	12.1
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	46,522.6	25,501.2	15.0	471.6	96.0		4,466.6	518.7				77,591.7	-11,692.8	65,898.8		65,898.8	4.2
Alte cheltuieli	6,987.2	3,250.4	2.9	22.2	2.0		1,600.3			4.8	46.0	11,915.6	-1,010.4	10,905.3		10,905.3	0.7
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	2,339.5	313.5	21.8	0.2			28.8					2,703.8	-301.0	2,402.8		2,402.8	0.2
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	3,812.6	616.5					173.4			2,566.0		7,168.5	-3,676.8	3,491.7		3,491.7	0.2
Cheltuieli aferente programelor cu finantare rambursabila	760.9						182.5					943.4	-68.6	874.8		874.8	0.1
Cheltuieli de capital	8,743.4	18,548.1	18.8	4.7	3.0		3,021.1			8,634.2		38,973.3	-51.0	38,922.3	-104.5	38,817.7	2.5
Active nefinanciare	8,446.3	18,074.5	18.8	4.7	3.0		3,013.3			8,634.2		38,194.8	-51.0	38,143.8		38,143.8	2.4
Active financiare	297.1	473.6					7.8					778.5		778.5	-104.5	673.9	0.0
Operatiuni financiare	1,386.2	3,214.5					0.0			68.9	825.5	5,495.2	-68.9	5,426.3	-5,426.3		
Imprumuturi	0.0						0.0				184.1	184.1		184.1	-184.1		
Rambursari de credite	1,386.2	3,214.5					0.0			68.9	641.4	5,311.1	-68.9	5,242.2	-5,242.2		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,410.1	-432.1	-11.2	-15.5	-65.2		-96.4	-0.1				-2,030.5		-2,030.5		-2,030.5	-0.1
EXCEDENT(+)/DEFICIT(-)	-91,913.3	-2,500.6	-1,993.5	1,341.1	-317.1		1,591.8	0.0	117.8	0.6	-406.6	-94,079.9		-94,079.9	4,177.5	-89,902.4	-5.68